



Capitol | PFG

Capitol Public Finance Group, LLC
2436 Professional Drive, Suite 300
Roseville, CA 95661
T (916) 641 2734



www.capitolpfg.com



.....
.....
.....
.....
.....
.....
.....
.....
.....
.....
.....
.....
.....
.....
.....
.....
.....
.....
.....
.....
.....
.....
.....
.....

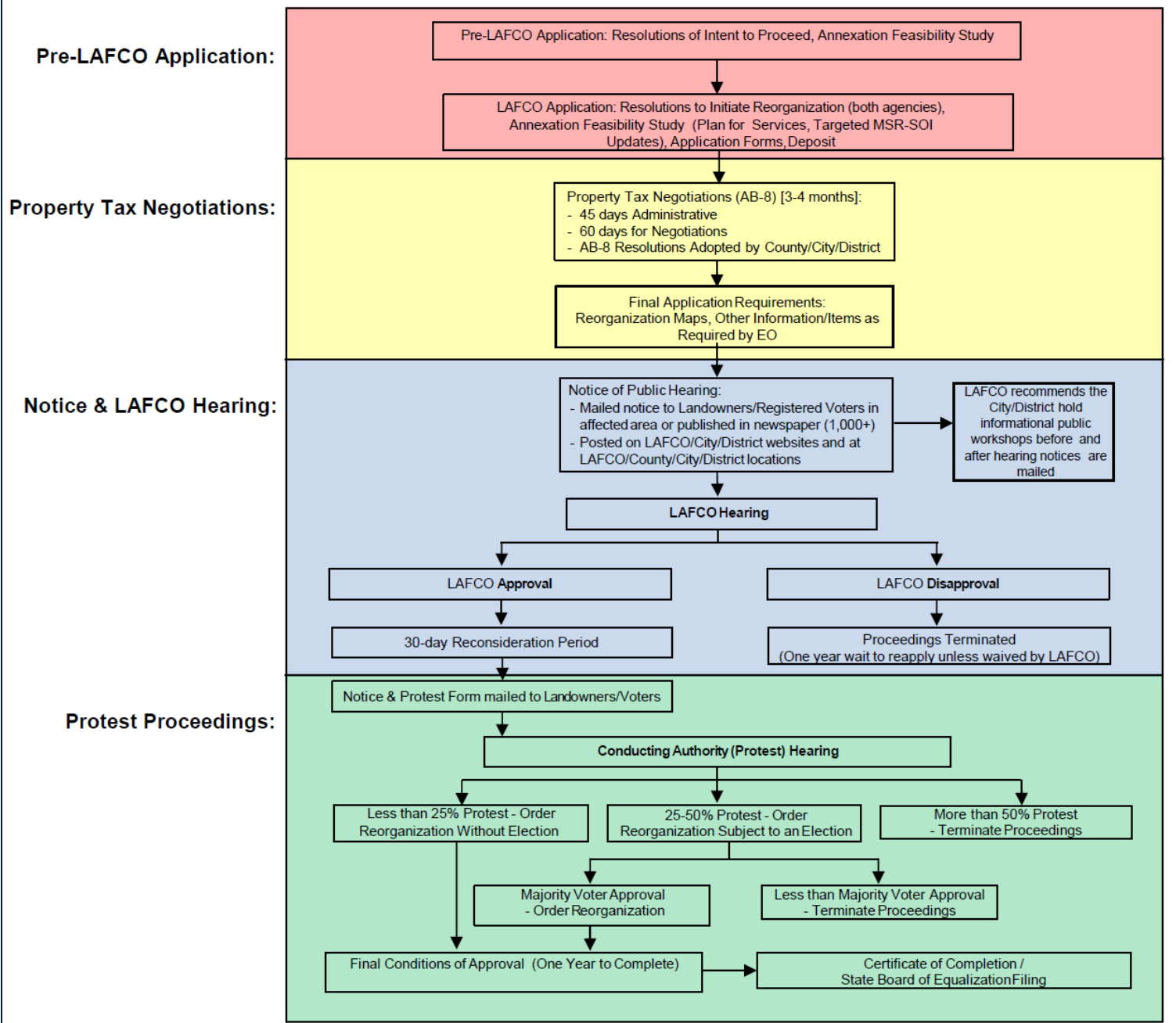






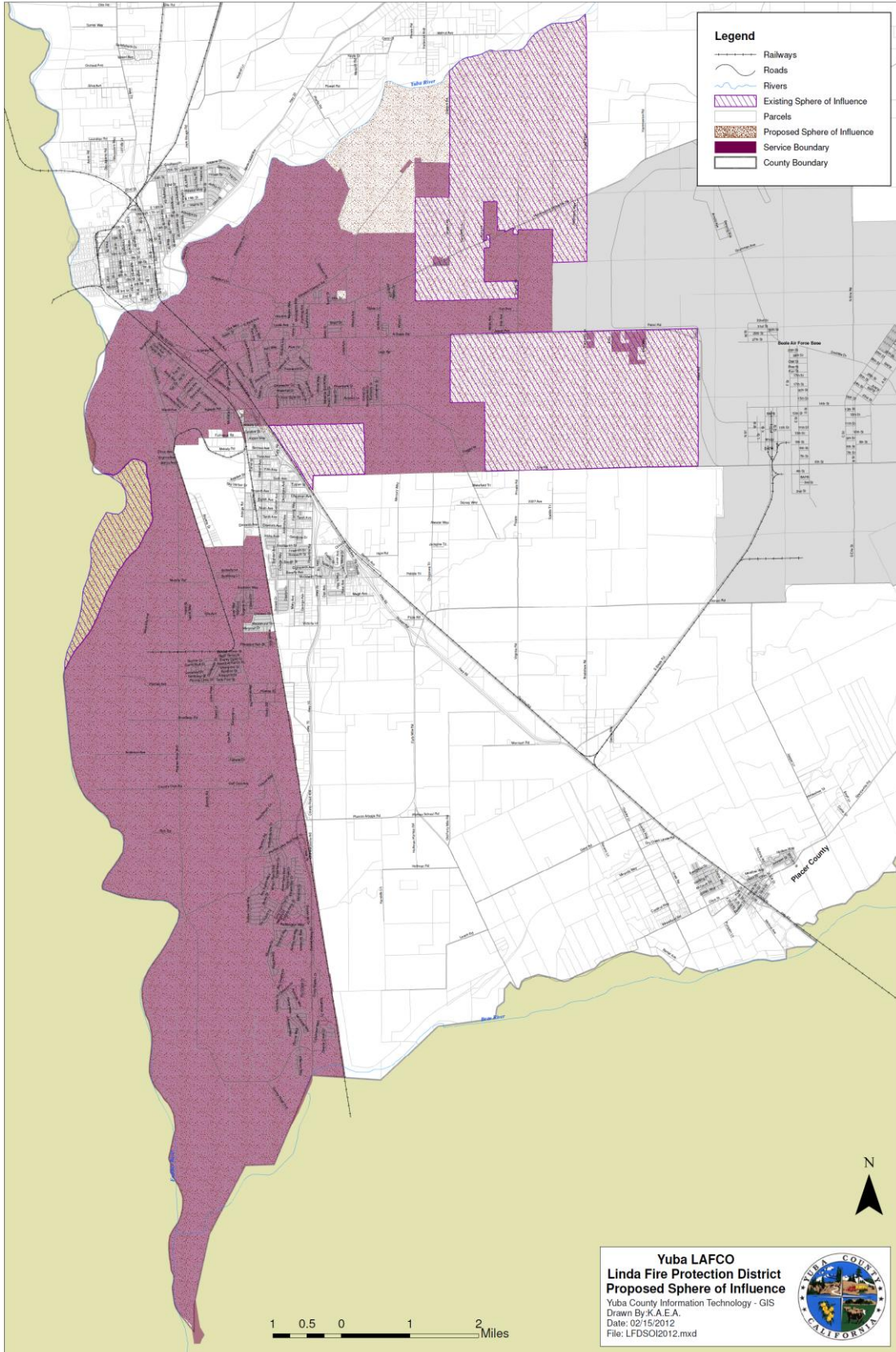


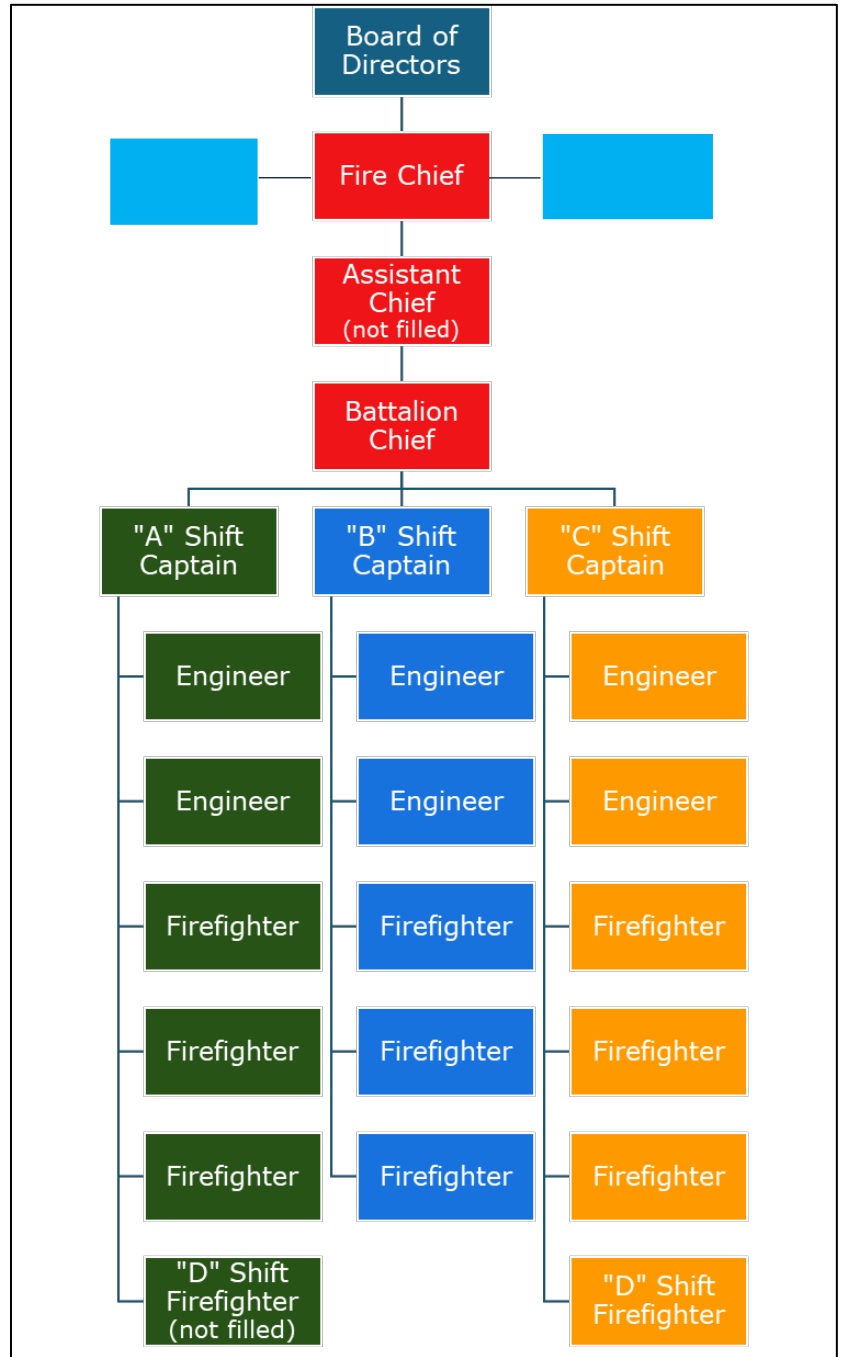
LAFCO Reorganization – Dissolution and Annexation





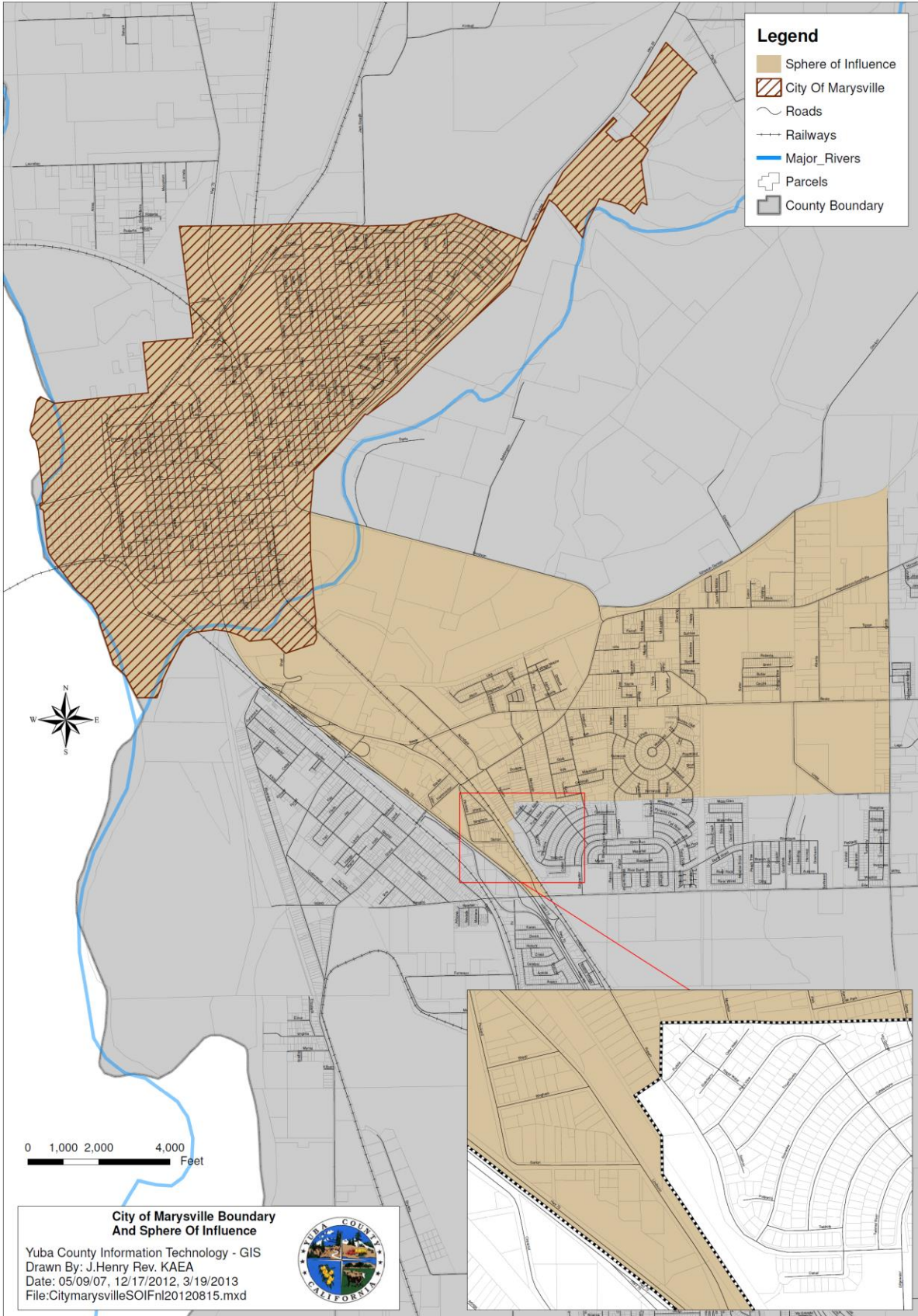


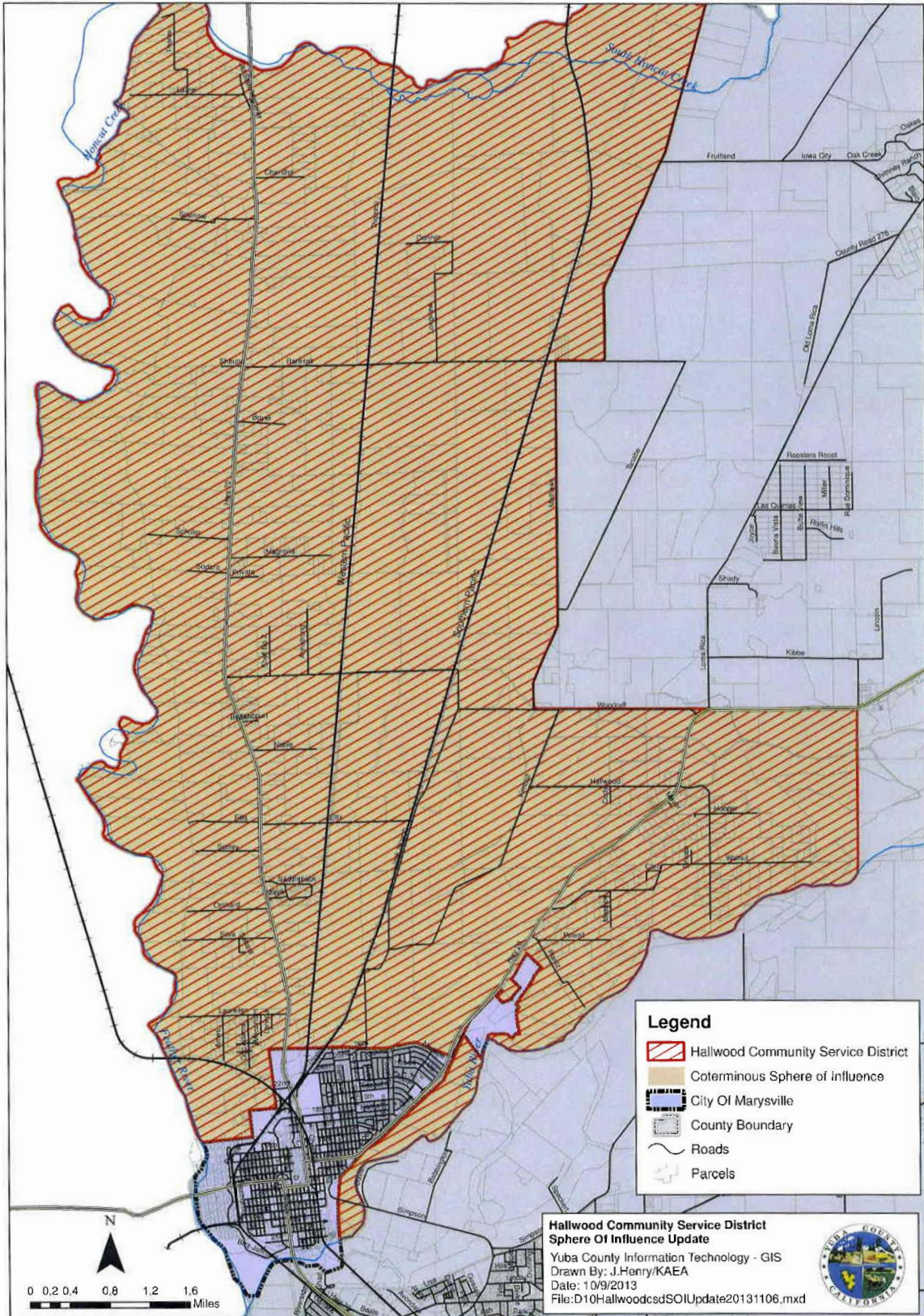






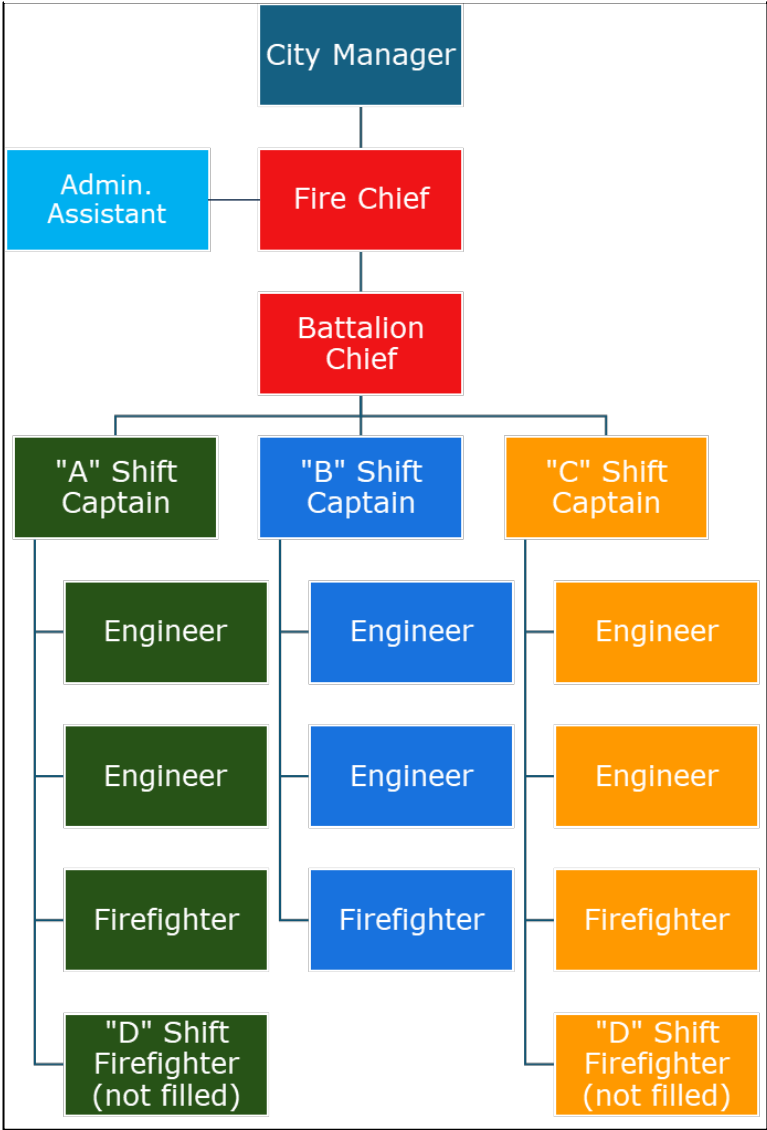






Adopted November 6, 2013, By Resolution # 2013-11.









Linda FPD Station #1 Historical Calls for Service				
Incident Type	2021-22	2022-23	2023-24	Total
Fires	437	322	255	1,014
Overpressure Rupture, Explosion, Overheat	1	1	1	3
Rescue & EMS	3,037	3,093	3,064	9,194
Hazardous Condition	48	69	79	196
Service Call	394	428	390	1,212
Good Intent Call	488	486	520	1,494
False Alarm & False Call	109	104	91	304
Severe Weather & Natural Disaster	2	4	5	11
Other	1	3	2	6
Total	4,517	4,510	4,407	13,434





Linda FPD Station #2 Historical Calls for Service				
Incident Type	2021-22	2022-23	2023-24	Total
Fires	11	23	22	56
Overpressure Rupture, Explosion, Overheat	0	0	1	1
Rescue & EMS	90	183	175	448
Hazardous Condition	3	8	2	13
Service Call	26	31	19	76
Good Intent Call	18	39	36	93
False Alarm & False Call	2	11	8	21
Severe Weather & Natural Disaster	0	0	0	0
Other	1	0	0	1
Total	151	295	263	709



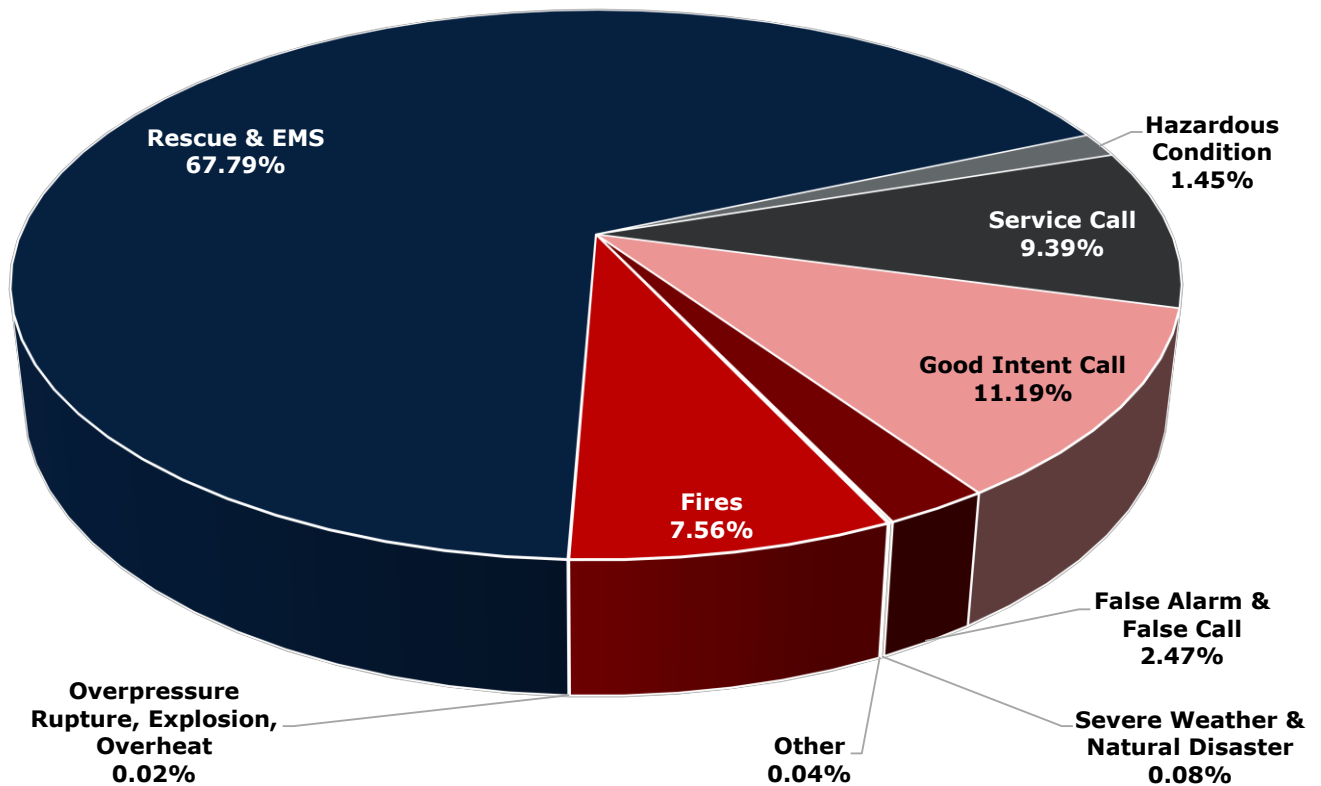


Linda FPD Station #3 Historical Calls for Service				
Incident Type	2021-22	2022-23	2023-24	Total
Fires	61	46	38	145
Overpressure Rupture, Explosion, Overheat	0	0	0	0
Rescue & EMS	468	378	413	1,259
Hazardous Condition	13	5	6	24
Service Call	75	76	71	222
Good Intent Call	109	53	51	213
False Alarm & False Call	22	20	30	72
Severe Weather & Natural Disaster	0	1	1	2
Other	0	0	0	0
Total	748	579	610	1,937





Linda Fire Protection District Historical Calls for Service				
Incident Type	2021-22	2022-23	2023-24	Total
Fires	509	391	315	1,215
Overpressure Rupture, Explosion, Overheat	1	1	2	4
Rescue & EMS	3,595	3,654	3,652	10,901
Hazardous Condition	64	82	87	233
Service Call	495	535	480	1,510
Good Intent Call	615	578	607	1,800
False Alarm & False Call	133	135	129	397
Severe Weather & Natural Disaster	2	5	6	13
Other	2	3	2	7
Total	5,416	5,384	5,280	16,080

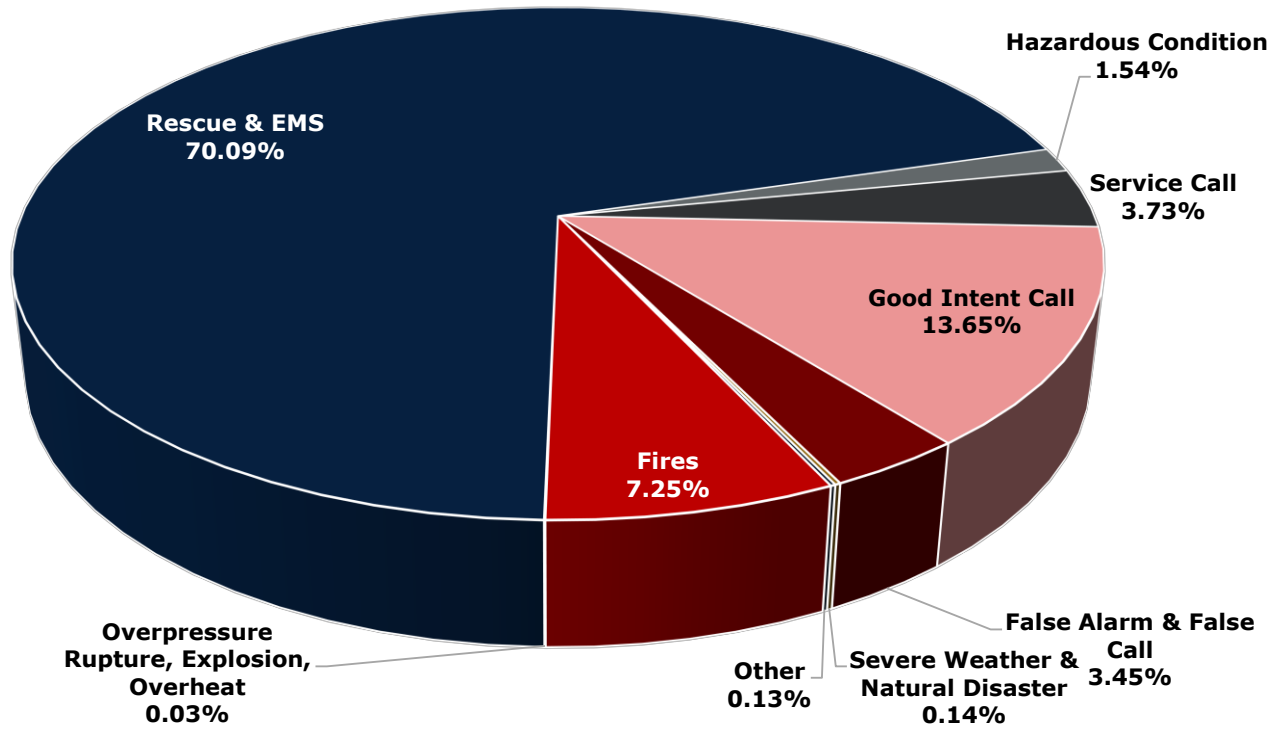




Marysville Fire Department Historical Calls for Service

Incident Type	2021-22	2022-23	2023-24	Total
Fires	338	223	251	812
Overpressure Rupture, Explosion, Overheat	1	2	0	3
Rescue & EMS	2,617	2,536	2,694	7,847
Hazardous Condition	58	63	51	172
Service Call	155	163	100	418
Good Intent Call	601	467	460	1,528
False Alarm & False Call	122	130	134	386
Severe Weather & Natural Disaster	1	4	11	16
Other	5	3	6	14
Total	3,898	3,591	3,707	11,196

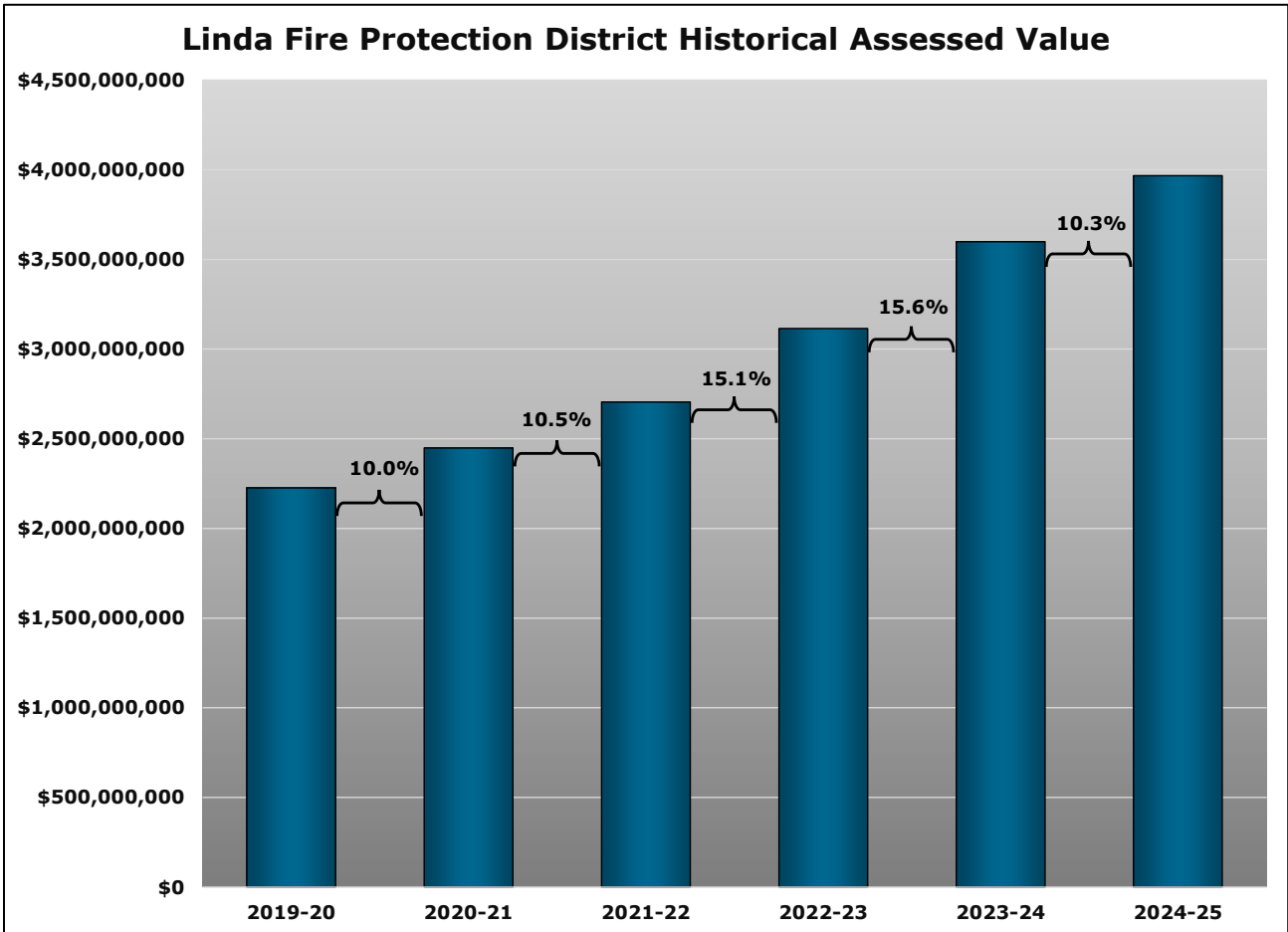










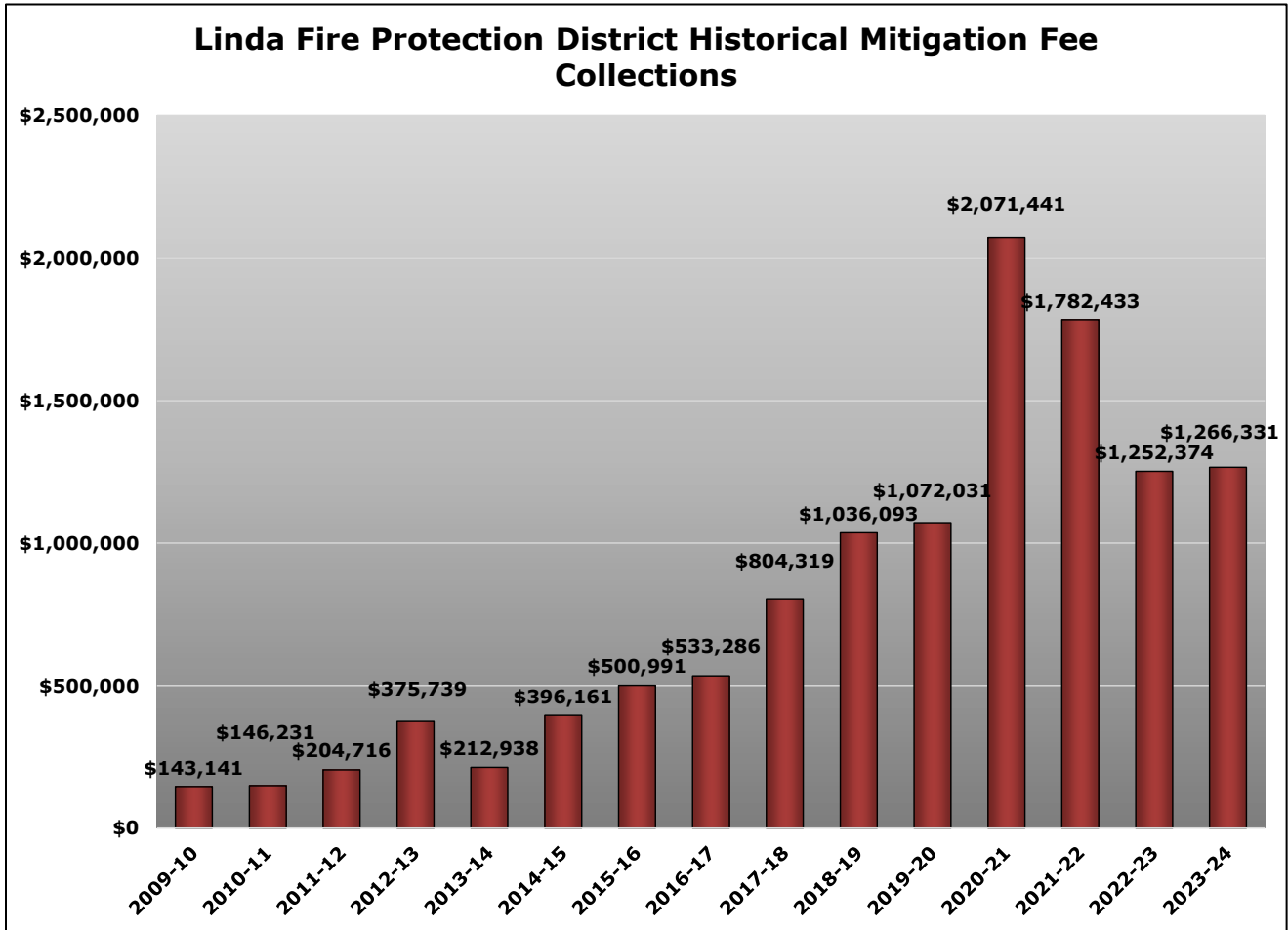




Linda FPD Operational Revenues Summary

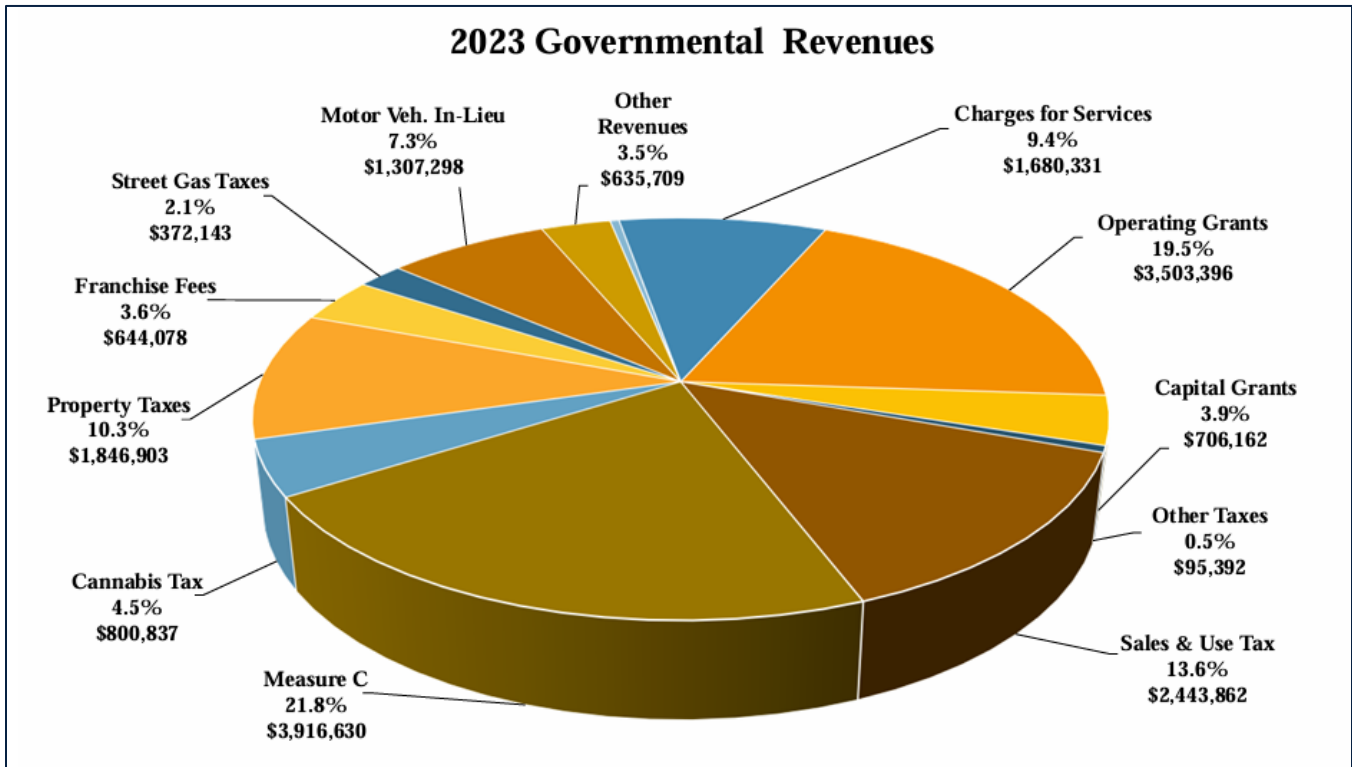
Operational Funding Source	Estimated Funding Amount
Property Taxes	\$4,200,000
CSA Revenues	\$650,000
Prop. 172 Revenues	\$500,000
Measure K Sales Taxes	\$700,000
Strike Team Reimbursement	Varies
Total	\$6,050,000

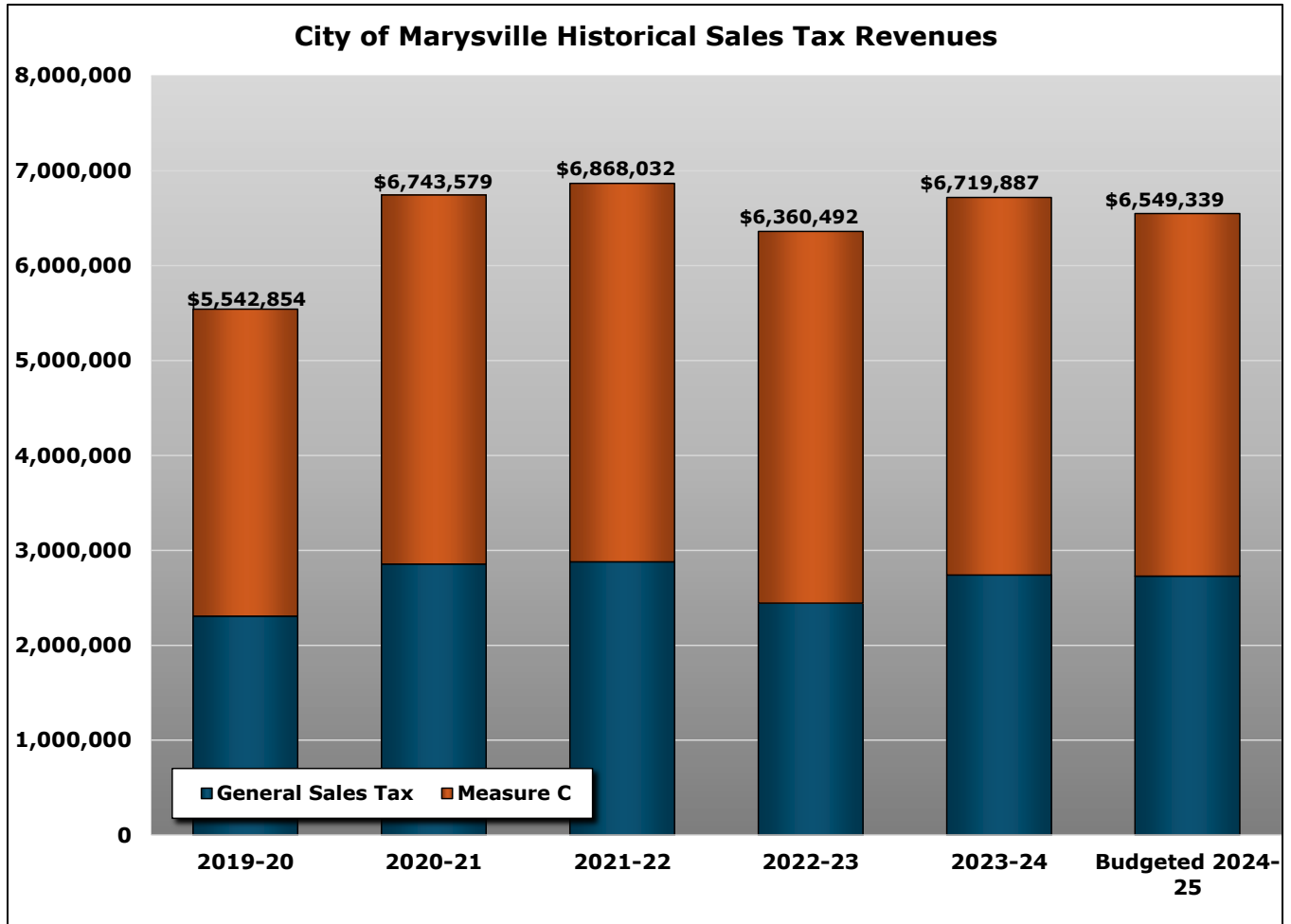


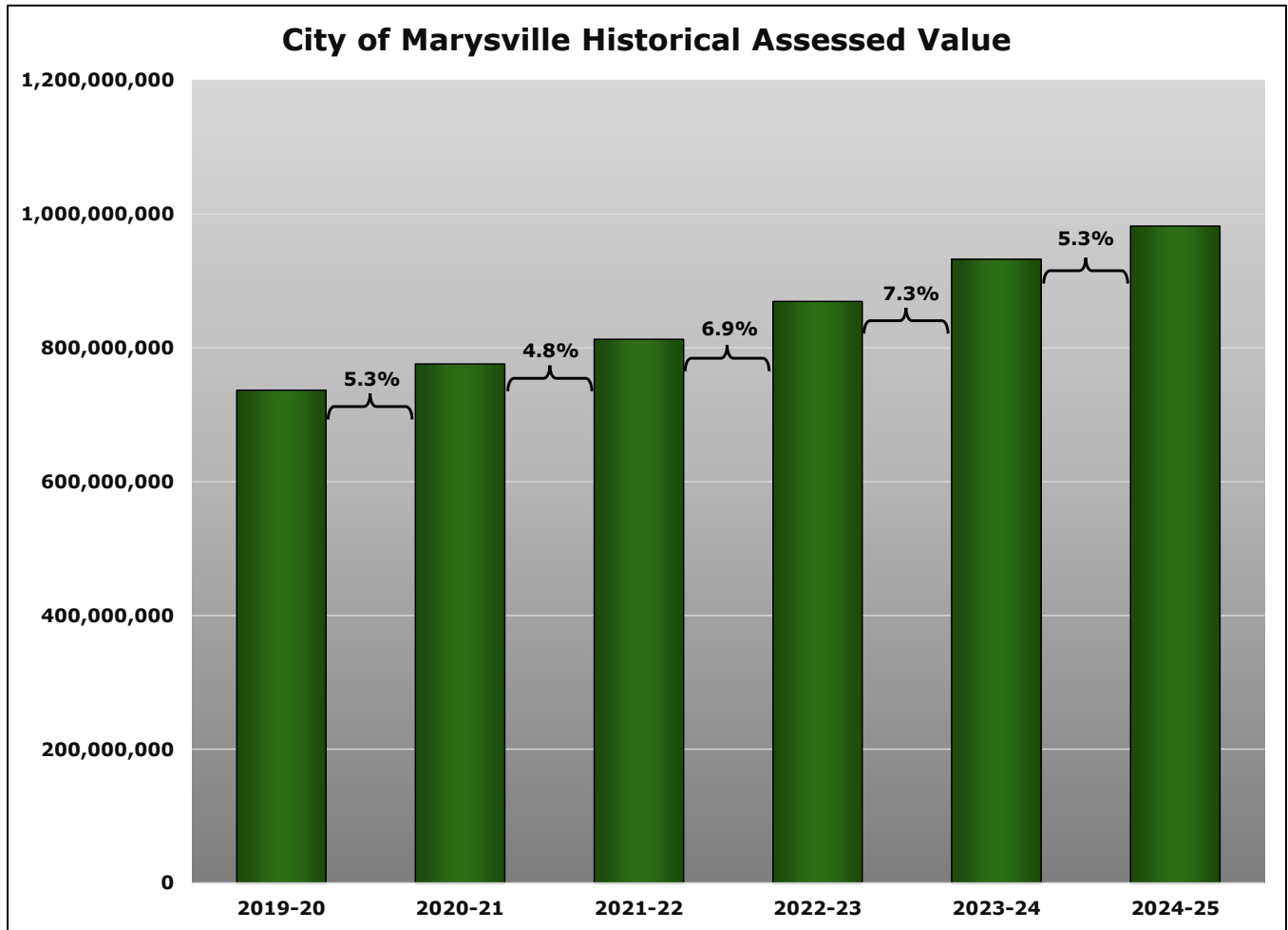


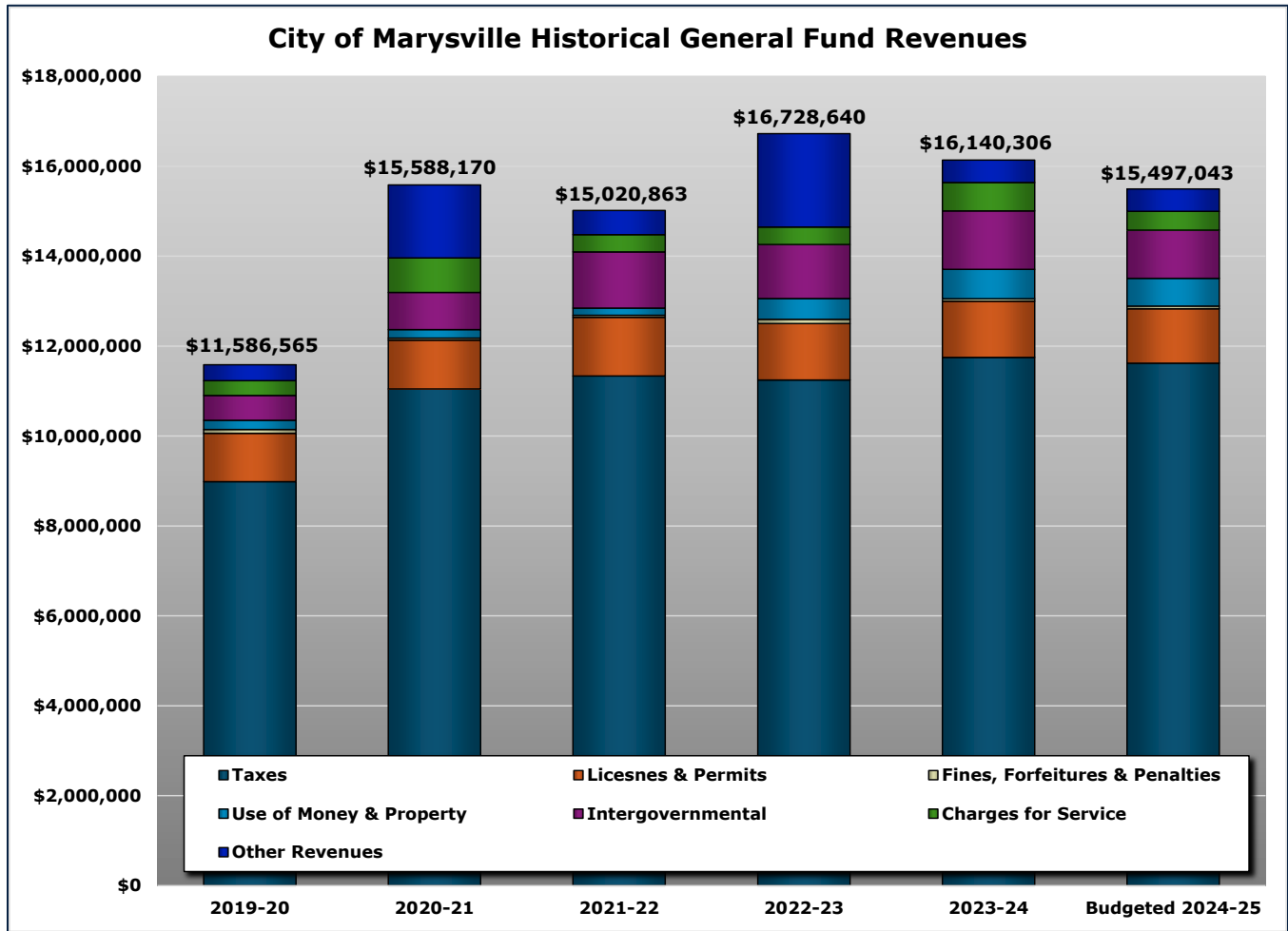


2023 Governmental Revenues







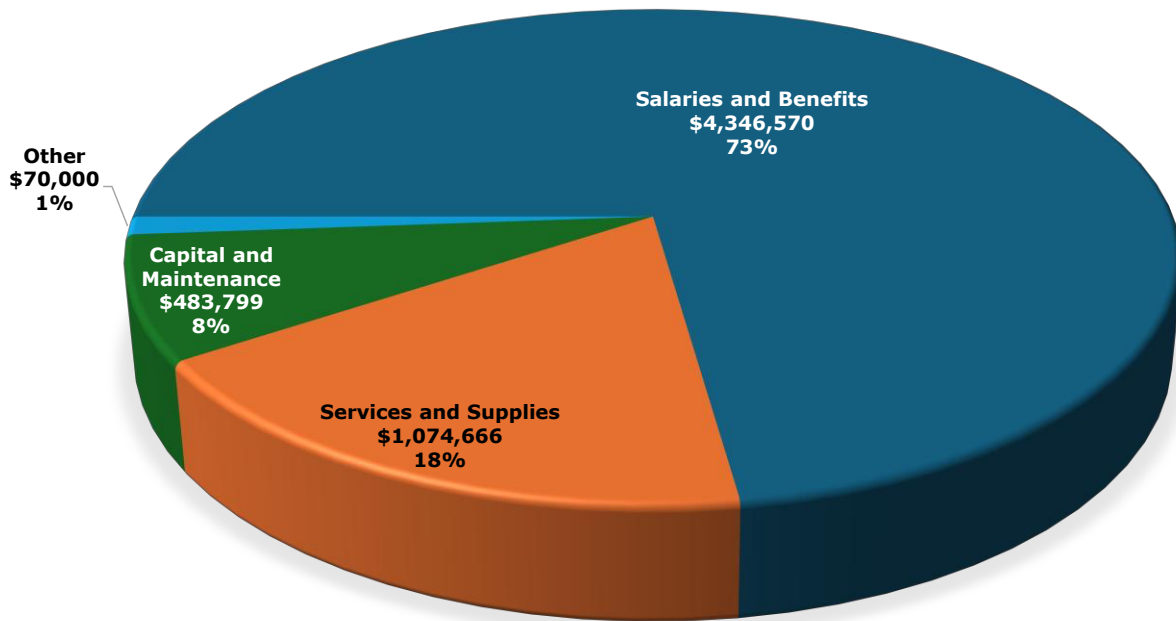


Historical District 10/Hallwood Revenues						
	2019-20	2020-21	2021-22	2022-23	2023-24	Budgeted 2024-25
Contract Revenue	\$115,000	120,664	\$124,336	\$161,080	\$161,063	\$167,095
Apparatus Revenue	\$0	\$0	\$41,254	\$0	\$297,825	\$70,000
Total	\$115,000	\$120,664	\$165,590	\$161,080	\$458,888	\$237,095



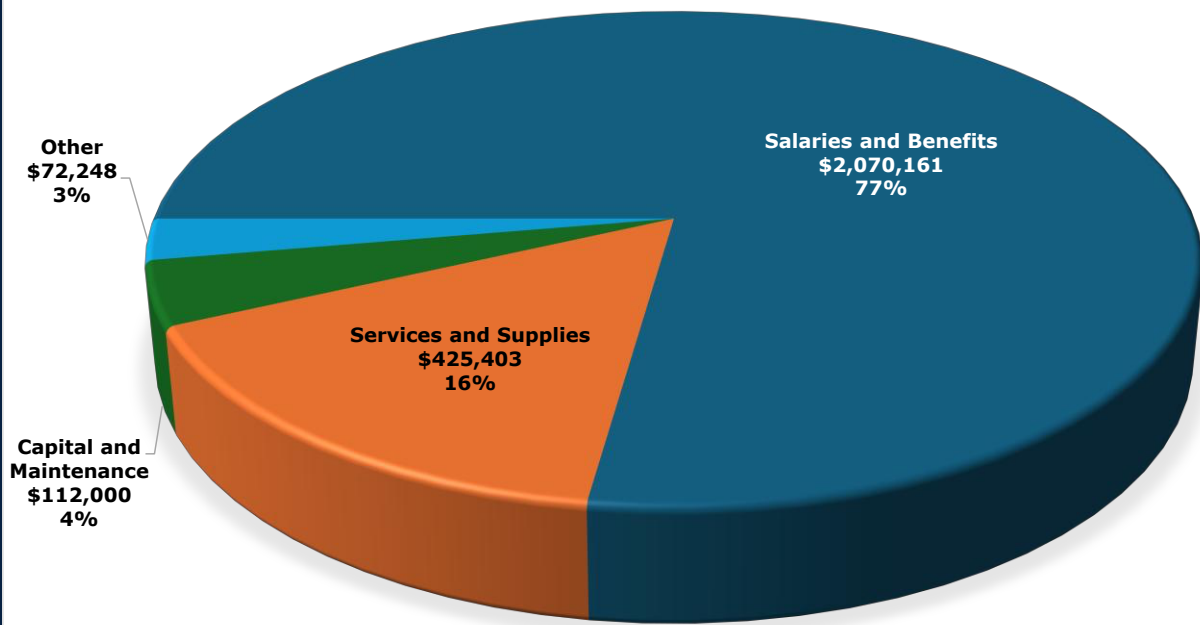


Linda FPD 2024-25 Budgeted Expenditures





Marysville FD 2024-25 Budgeted Expenditures





POSITION	STEP A	STEP B	STEP C	STEP D	STEP E
Firefighter	\$4,572.13	\$4,800.73	\$5,040.76	\$5,292.80	\$5,557.45
Secretary	\$4,927.31	\$5,173.67	\$5,432.34	\$5,703.96	\$5,989.17
Engineer	\$5,051.73	\$5,304.31	\$5,569.51	\$5,848.00	\$6,140.40
Administrative Assistant	\$5,179.29	\$5,438.25	\$5,710.15	\$5,995.67	\$5,295.45
Captain	\$5,581.63	\$5,860.71	\$6,153.73	\$6,461.42	\$6,784.50
Administrative Analyst	\$5,722.58	\$6,008.70	\$6,309.12	\$6,624.58	\$6,955.82
Battalion Chief	\$7,091.40	\$7,445.96	\$7,818.25	\$8,209.17	\$8,619.64
Assistant Chief	\$8,443.92	\$8,866.11	\$9,309.40	\$9,774.88	\$10,263.63
Chief	\$10,621.44	\$11,152.49	\$11,710.10	\$12,295.62	\$12,910.41





POSITION	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5
Fire Insepctor/Engineer	\$5,890.96	\$6,480.05			
Firefighter/EMT	\$4,656.88	\$5,355.41			
Engineer	\$5,890.96	\$6,480.05			
Captain	\$6,171.48	\$6,480.05	\$6,804.05	\$7,144.26	\$7,501.47





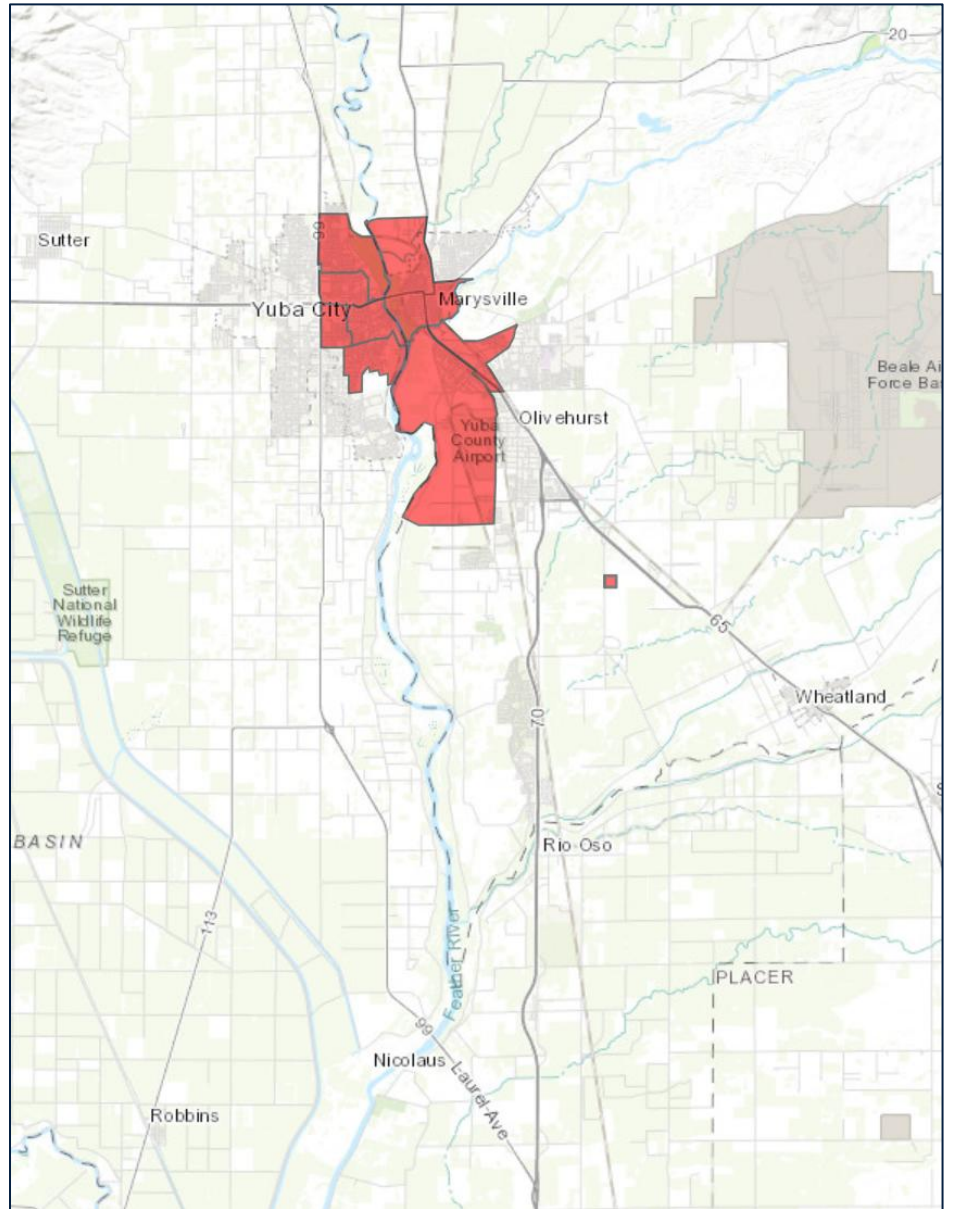
Combined Expenditure Budget (2024-25 Base)	
Salaries and Benefits	
Linda FPD Salaries	\$2,933,432
Linda FPD Benefits	\$693,358
Linda FPD Retirement	\$719,780
Maryville FD Salaries	\$1,229,310
Maryville FD Benefits	\$242,612
Maryville FD Retirement	\$246,968
Additional Command Staff	\$353,519
Fire Prevention Staff	\$157,881
Combined Salaries and Benefits	\$6,576,861
Services and Supplies	\$1,182,356
Capital and Maintenance	\$642,130
Other Expenditures	\$107,508
Total Expenditures	\$8,508,856

Multi-Year Merged Expenditure Projection				
	2024-25 (Base)	2025-26	2026-27	2028-29
Salaries and Benefits	\$6,576,861	\$6,905,704	\$7,250,990	\$7,613,539
Services and Supplies	\$1,182,356	\$1,217,827	\$1,254,362	\$1,291,993
Capital and Maintenance	\$642,130	\$661,394	\$681,236	\$701,673
Other Expenditures	\$107,508	\$110,733	\$114,055	\$117,477
Total Expenditures	\$8,508,856	\$8,895,659	\$9,300,643	\$9,724,682











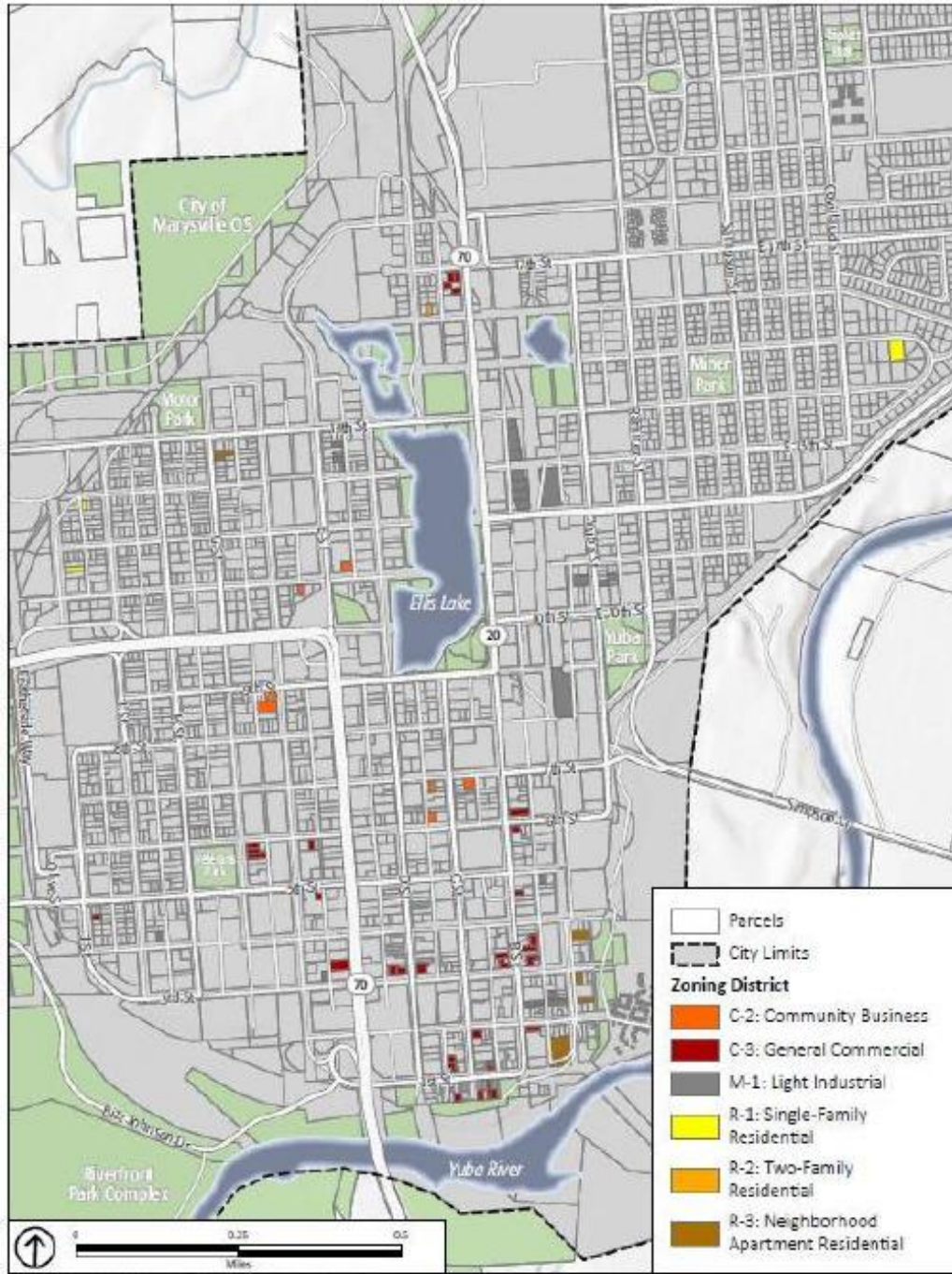




Total Residential Construction Remaining within Linda Fire District Boundaries	
Development Area	Residential Units Over Next 10-15 Years
East Linda Specific Plan	1,007
North Arboga Study Area	1,048
Plumas Lake Specific Plan	8,011
Total Residential Units Over Next 10-15 Years	10,066

Planned Commercial Development within Linda Fire District Boundaries	
Development Area	Acres
East Linda Specific Plan	114
North Arboga Study Area	15
Plumas Lake Specific Plan	474
Total	603







City of Marysville Summary of Vacant Parcels			
Income Level	Number of Parcels	Acres	Realistic Units
Lower	2	2.58	75
Moderate	29	4.45	126
Above Moderate	43	5.92	139
Total	74	12.95	340

TABLE H-3. POPULATION PROJECTIONS

Jurisdiction	2016	2040	Percentage Change 2016–2040
Marysville	13,116	13,846	6%
Wheatland	4,302	7,203	67%
Unincorporated Yuba County	60,046	73,329	22%
Total Yuba County	77,464	94,378	22%

Source: SACOG Detail Modeling Projections for 2040, February 2020.







**State of California Sphere of Influence Modification Requirements
Government Code Section 56425**

Subsection	Description	Response
e1	The present and planned land uses in the area, including agricultural and open-space lands.	No changes
e2	The present and probable need for public facilities and services in the area.	Addressed in report
e3	The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.	Addressed in report
e4	The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.	No changes
e5	For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.	No additional public facilities needed
Government Code Section 56430		
a	In order to prepare and to update spheres of influence in accordance with Section 56425, the commission shall conduct a service review of the municipal services provided in the county or other appropriate area designated by the commission. The commission shall include in the area designated for service review the county, the region, the subregion, or any other geographic area as is appropriate for an analysis of the service or services to be reviewed, and shall prepare a written statement of its determinations with respect to each of the following:	Report supports LAFCO's written update of service review for combined entity
a1	Growth and population projections for the affected area.	Addressed in report
a2	The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.	Addressed in report
a3	Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.	Addressed in report
a4	Financial ability of agencies to provide services.	Addressed in report
a5	Status of, and opportunities for, shared facilities.	Addressed in report
a6	Accountability for community service needs, including governmental structure and operational efficiencies.	Addressed in report





Government Code Section 56653

b	The plan for providing services shall include all of the following information and any additional information required by the commission or the executive officer:	
b1	An enumeration and description of the services currently provided or to be extended to the affected territory.	Addressed in report
b2	The level and range of those services.	Addressed in report
b3	An indication of when those services can feasibly be extended to the affected territory, if new services are proposed.	Addressed in report
b4	An indication of any improvement or upgrading of structures, roads, sewer or water facilities, or other conditions the local agency would impose or require within the affected territory if the change of organization or reorganization is completed.	Addressed in report
b5	Information with respect to how those services will be financed.	Addressed in report
a6	Accountability for community service needs, including governmental structure and operational efficiencies.	Addressed in report
a7	Any other matter related to effective or efficient service delivery, as required by commission policy.	Addressed in report

